COPY

CERTIFICATION OF TOWN CLERK

I, ELYSE HOFFENBERG, being the duly elected, qualified and acting Clerk of the Town of Lyons, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the fiscal year 2026/2027 LYONS TOWNSHIP COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE as adopted by the Supervisor and Board of Trustees of Lyons Township on May 12, 2026 and that the same is now on file in my office.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Lyons Township, Cook County, Illinois. This certification must be made within thirty (30) days after the adoption of the Budget and Appropriation Ordinance.

DATED: This 12th day of May, 2026

Elyse Hoffenberg

Lyons Township Clerk

CERTIFICATE OF ESTIMATED REVENUES BY SOURCE

COPY

The undersigned, Christopher Getty, is the Supervisor and Chief Fiscal Officer of Lyons Township, Cook County, Illinois does that the Estimate of Revenues by source is a true statement of said estimate to be received by the Town of Lyons, Cook County, Illinois, for the fiscal year ending February 28, 2027 as follows:

ESTIMATED REVENUES

	General Town Fund	General Assistance Fund	Special Police Fund
Property Taxes	$1,933,236	$ 225,000	$ 95,100
Replacement Taxes	115,000	-	12,000
PACE Reimbursement	-	-	-
Interest Income	70,000	2,500	400
Miscellaneous	6,500	-	-
Total Estimated Revenues	$2,124,736	$ 227,500	$ 107,500

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Lyons township, Cook County, Illinois. This certification must be filed within thirty (30) days after the adoption of the Budget and Appropriation Ordinance.

May 12, 2026

Christopher Getty
Lyons Township Supervisor/Chief Fiscal Officer

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COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE

An ordinance appropriating for all town purposes for Lyons Township, Cook County, Illinois, for fiscal year beginning March 1, 2026 and ending February 28, 2027.

Be it ordained by the Supervisor and Board of Trustees of Lyons Township, Cook County, Illinois.

Section 1. That there is hereby budgeted and appropriated for use of this Town for the said fiscal year the following amounts: from the General Town Fund, a total of THREE MILLION, ONE HUNDRED TWELVE THOUSAND, SEVEN HUNDRED AND FORTY ($3,112,740) DOLLARS; from the General Assistance Fund, a total of TWO HUNDRED TWENTY SEVEN THOUSAND, FIVE HUNDRED ($227,500) DOLLARS; and from the Special Police Protection Fund, a total of ONE HUNDRED FIFTY FIVE THOUSAND, EIGHT HUNDRED ($155,800) DOLLARS:

TOWNSHIP OF LYONS
COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FOR THE YEAR ENDED FEBRUARY 28, 2027

COPY

	General Town Fund	General Assistance Fund	Special Police Fund
Cash on hand - March 1, 2026	**$ 2,075,771**	**$ 567,103**	**$ 295,081**
ESTIMATED REVENUES			
Property Taxes	$ 1,933,236	$ 225,000	$ 95,100
Replacement Taxes	115,000	-	12,000
PACE Reimbursement	-	-	-
Interest Income	70,000	2,500	400
Miscellaneous	6,500	-	-
Total Estimated Revenues	**$ 2,124,736**	**$ 227,500**	**$ 107,500**
BUDGETED EXPENDITURES			
Compensation of Town Officers	$ 319,800	$ -	$ -
Town Hall Expense	357,000	-	-
Town Officer's Expense:			
Supervisor Office	222,500	-	-
Clerk Office	194,350	-	-
Assessor Office	155,240	-	-
All Offices	927,600	-	-
Senior Transportation	493,250	-	-
Community Programs	443,000	-	50,000
Administration	-	140,200	94,000
Home Relief	-	52,425	-
Crisis-Contingencies	-	16,875	-
Community Assistance	-	15,000	-
Community Health Assistance	-	3,000	-
Contractual	-	-	10,000
Other	-	-	1,800
Total Budgeted Expenditures	**$ 3,112,740**	**$ 227,500**	**$ 155,800**
Excess (Deficiency) of Estimated Revenues Over Budgeted Expenditures - Covered by Fund Balance Reserves	**$ (988,004)**	**$ -**	**$ (48,300)**
Estimated Cash of Hand February 28, 2027	**$ 1,087,767**	**$ 567,103**	**$ 246,781**

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

COPY

GENERAL TOWN FUND		Budget/ Appropriations
Compensation of Town Officers		
Salary - Supervisor	$	76,000
Salary - Town Clerk		72,000
Salary - Assessor		72,000
Salary - Highway Commissioner		52,000
Salary - Board of Trustees		24,500
Salary - R&B Treasurer		1,000
FICA - Town Officers		18,000
Medicare -Town Officers		4,300
Total Compensation of Town Officers	$	319,800
TOWN HALL EXPENSES:		
Building Repair/Maintenance	$	50,000
Capital Project - Building		55,000
Telephone		25,000
Water & Sewer		2,000
Janitorial		24,500
Landscaping Maintenance		7,500
Senior Housing Bond Payments		193,000
Total Town Hall Expense	$	357,000
TOWN OFFICERS EXPENSE:		
Supervisor's Office:		
Grant Coordinator	$	35,000
Finance Assistant		40,000
Service Outreach		35,000
Part Time Contingencies		30,000
Full-Time Coordinator		55,000
FICA		3,500
Medicare		2,000
Office Supplies		1,500
Equip Repair/Purchase/Maintenance		5,000
Postage/Printing		15,000
Dues/Seminars		250
Subscriptions/Manuals		250
Total Supervisor's Office	$	222,500

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

COPY

		Budget/ Appropriations
TOWN OFFICERS EXPENSE:		
Clerk's Office:		
Deputy Clerk	$	60,000
Part Time Office Help		80,000
FICA		5,000
Medicare		1,300
Office Supplies		3,500
Equipment Purchase		3,000
Postage/Printing		4,000
Public Information		19,000
Outreach		17,000
Dues/Seminars		750
Subscriptions/Manuals		500
Transportation Parking		300
Total Clerk's Expense:	$	194,350
Assessor's Office:		
Assessor's Assistant	$	60,000
Full Time Office Help		45,000
Part Time Office Help		18,540
FICA		7,700
Medicare		1,900
Office Supplies		1,000
Equipment Repair/Maintenance		2,000
Equipment Purchase		4,000
Outreach		6,000
Program Maintenance Fees		3,600
Postage/Printing		2,000
Dues/Seminars		3,000
Transportation Parking		500
Total Assessor's Expense:	$	155,240

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

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All Offices:	Budget/ Appropriations
Health Insurance	$ 375,000
IMRF Expenditures/ERI	47,000
Unemployment Insurance	5,000
Workers Compensation	27,000
Audit/Consulting	25,000
Bookkeeping	45,000
Legal	150,000
Insurance - General Liability	50,000
Consluting/Server	30,000
Annual Town Meeting	8,500
Office Supplies	8,000
Equipment Repair/Maintenance/Purchases	18,000
Postage	19,000
Printing	26,000
Public Information	15,000
Miscellaneous/Contingencies	15,000
Reserve - Employee Compensation	40,000
Service Charge	100
Dues/Seminars	20,000
Transportation/Parking	4,000
Total Expenses All Offices:	$ 927,600

COMMUNITY PROGRAMS:	
Part Time Summer Youth Program	$ 325,000
FICA	23,000
Medicare	5,000
Community Program & Projects	80,000
Emergency Disaster Preparation	10,000
Total Community Programs	$ 443,000

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

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SENIOR TRANSPORTATION	Budget/ Appropriations
Salary Coordinator	$ 62,000
Part Time Drivers	25,500
Full Time Drivers	150,000
Drivers Special Events	12,500
Drivers Safety Awards	2,000
Services Coordinator	24,000
Uniform Purchase	5,000
FICA	14,000
Medicare	3,300
Unemployment Insurance	1,500
Background Checks	300
Workers Compensation	17,000
Employees Physical/Drug Test	1,200
Insurance - General Liability	17,500
Office Supplies	1,500
Equipment Purchase	3,000
Postage/Printing	500
Contingencies	500
Dues/Seminars	300
Bus Repair/Maintenance	25,000
Bus Purchase/Lease	90,000
Radio Purchase	2,500
Gas & Oil	30,000
Telephone	3,400
Transportation Parking	750
Total Senior Transportation	$ 493,250

Total Budgeted Appropriations for General Town Fund:	$ 3,112,740

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

COPY

GENERAL ASSISTANCE FUND	Budget/ Appropriations
Administration	
Social Service Coordinator	$ 40,000
Health Insurance	20,000
IMRF	4,000
FICA	3,500
Medicare	1,000
Unemployment Insurance	450
Audit	5,000
Bookkeeping	15,000
Legal	5,000
Consulting/IT Server	5,000
Workers Comp Insurance	2,000
Office Supplies	2,000
Equipment Maintenance	2,000
Equipment Purchase	2,000
Postage/Printing	30,000
Contingencies	1,500
Reserve for Employee Comp Time	1,000
Dues/Seminars	250
Subscriptions/Manuals	250
Transportation/Parking	250
Total Administration:	$ 140,200
HOME RELIEF:	
Clothing	$ 2,225
Food	2,300
Laundry	1,700
Medical	2,100
Other	1,800
Household	3,500
Personal Allowance	3,500
Rent	20,000
Transportation	2,500
Utilities	2,800
Medical Assist Catastrophic Insurance	10,000
Total Home Relief	$ 52,425
COMMUNITY ASSISTANCE (Mobile Food Pantry)	15,000
CRISIS - CONTINGENCIES	16,875
COMMUNITY HEALTH INSURANCE	3,000
Total Contingency Expenditures	$ 34,875
Total Appropriations for General Assistance Fund:	$ 227,500

TOWNSHIP OF LYONS
BUDGET/APPROPRIATIONS
FOR YEAR ENDED FEBRUARY 28, 2027

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SPECIAL POLICE FUND	Budget/ Appropriations
EXPENDITURES	
Special Police Patrol	$ 94,000
Audit	2,000
Bookkeeping	8,000
Crime Free Programs	50,000
Miscellaneous	1,800
Total Appropriations for Special Police Fund:	$ 155,800

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Section 2. That each sum total being divided among the several objects and purposes specified and enumerated in the particular amounts stated for each FUND respectively in Section 1 in the amount of $3,496,040, and the statements entitled; "Budgeted Expenditures" constituting the appropriation for the fiscal year March 1, 2026 to February 28, 2027 are hereby incorporated by reference as part of this Section, with the same effect as if said statements were repeated in their entirety.

Section 3. That this shall be and is the Annual Appropriation Ordinance of the Town of Lyons passed by the Board of Trustees as required by law, and shall be in full force and effect from and after this date.

Section 4. That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within thirty (30) days after adoption.

ADOPTED on May 12, 2026 by the Supervisor and Board of Trustees of the Town of Lyons, County of Cook, State of Illinois, upon roll call vote as follows:

AYES: 5

NAYS: Ø

ABSTAIN: Ø

ABSENT: Ø

Christopher Getty
Supervisor, Town of Lyons
Cook County, Illinois

Elyse Hoffenberg
Clerk, Town of Lyons
Cook County, Illinois